

SUBCOMMITTEE NO. 4

Agenda

Senator Mike Machado, Chair
Senator Robert Dutton
Senator Christine Kehoe



Wednesday, March 28, 2007
Consultant: Bryan Ehlers

HEARING OUTCOMES

CS/ ORG	Department	Issue	Hearing Action	Remarks
9860	Capital Outlay Planning and Studies Funding	(none)	Approved as budgeted, 3-0	Vote Only
1.00	Budget Act Citation	(none)	Approved as budgeted, 3-0	Vote Only
1.50	Intent and Format	(none)	Approved as budgeted, 3-0	Vote Only
1.80	Availability of Appropriations	(none)	Approved as budgeted, 3-0	Vote Only
3.00	Defines Purposes of Appropriations	(none)	Approved as budgeted, 3-0	Vote Only
4.30	Lease-Revenue Payment Adjustments	(none)	Approved as budgeted, 3-0	Vote Only
4.80	State Public Works Board Interim Financing	(none)	Approved as budgeted, 3-0	Vote Only
4.90	Architectural Revolving Fund Transfer	(none)	Approved as budgeted, 3-0	Vote Only
4.95	Inmate Construction Revolving Account Transfer	(none)	Approved as budgeted, 3-0	Vote Only
6.00	Project Alterations Limits	(none)	Approved as budgeted, 3-0	Vote Only
8.50	Federal Funds Receipts	(none)	Approved as budgeted, 3-0	Vote Only
8.51	Federal Funds Accounts	(none)	Approved as budgeted, 3-0	Vote Only
8.52	Federal Reimbursements	(none)	Approved as budgeted, 3-0	Vote Only
8.53	Notice of Federal Audits	(none)	Approved as budgeted, 3-0	Vote Only

9.20	Administrative Costs Associated With the Acquisition of Property	(none)	Approved as budgeted, 3-0	Vote Only
9.30	Federal Levy of State Funds	(none)	Approved as budgeted, 3-0	Vote Only
9.50	Minor Capital Outlay Projects	(none)	Approved as budgeted, 3-0	Vote Only
12.30	Special Fund for Economic Uncertainties	(none)	Approved as budgeted, 3-0	Vote Only
25.25	21 st Century Project	(none)	Approved as budgeted, 3-0	Vote Only
25.50	SCO Apportionment Payment System Assessments	(none)	Approved as budgeted, 3-0	Vote Only
26.00	Intraschedule Transfers	(none)	Approved as budgeted, 3-0	Vote Only
28.50	Agency Reimbursement Payments	(none)	Approved as budgeted, 3-0	Vote Only
30.00	Continuous Appropriations	(none)	Approved as budgeted, 3-0	Vote Only
32.00	Prohibits Excess Expenditures	(none)	Approved as budgeted, 3-0	Vote Only
33.00	Item Veto Severability	(none)	Approved as budgeted, 3-0	Vote Only
34.00	Constitutional Severability	(none)	Approved as budgeted, 3-0	Vote Only
37.00	Urgency Clause	(none)	Approved as budgeted, 3-0	Vote Only
0840	State Controller	BCP: Technology, Trade, and Commerce Program Staffing	Approved as budgeted, 3-0	Vote Only
0840	State Controller	BCP: Apportionment Payment System	Approved as budgeted, 3-0	Vote Only
0840	State Controller	BCP: Human Resources Management System/21 st Century Project	Approved as budgeted, 3-0 w/ Budget Bill Lang	Staff will work w/ LAO & SCO to draft and circulate.
0840	State Controller	BCP: Clean-up of Contaminated Property in Stockton	Approved as budgeted, w/Trailer Bill Lang, 3-0	Chair requested parties to further discuss disposition of contaminated properties to try and devise alternative to current approach.

0840	State Controller	BCP: Mandate Auditors: Conversion of Limited-Term to Permanent	Held Open	Chair requested SCO to provide analysis of benefit-cost of additional auditors.
0840	State Controller	BCP: Resources for the California Automated Travel Reimbursement System's (CalATERS) Statewide Rollout	Held Open	Chair requested revised savings/cost avoidance estimates based on scenario(s) in which certain depts. received exemptions (e.g. Caltrans).
0840	State Controller	BCP: Cannery Business Park Lease Renewal and Expansion Project	Approved as budgeted, 2-1 (Dutton)	
0840	State Controller	BCP: Salary Increase for Staff Management Auditors	Held Open	Chair requested continued conversations b/w SCO and staff regarding status of request w/ DPA.
0890	Secretary of State	BCP: Safe At Home Program	Approved as budgeted, 3-0	Vote Only
0890	Secretary of State	BCP: Repayment for Help America Vote Act Audit Findings	Approved as budgeted, 3-0	Vote Only
0890	Secretary of State	Revised Spending Plan for Help America Vote Act Expenditures	Held Open	Chair requested SOS to provide revised position and funding reduction proposal (with rationale), as an alternative to LAO recommendation.
0890	Secretary of State	BCP: Voter Registration Database Replacement	Approved as budgeted, 3-0 w/ reporting language	Chair requested SOS provide timing and magnitude estimates for GF costs. Leg. to receive same report currently provided to DOF.
0890	Secretary of State	Update on HAVA Source Code Review	(None)	Informational Issue

0890	Secretary of State	BCP: Secretary of State Headquarters Repair and Shift to an Individual Rate Building	Held Open	Awaiting action on conforming item in DGS budget (whose entire budget was held open).
0860 & 1730	Board of Equalization & Franchise Tax Board	Tax Agency Information & Data Exchange	(None)	Discussion Item – Chair requested depts. work with staff to identify: (1) short-term/immediate next steps; (2) mid-term next steps (requiring Leg. action); (3) alternative technologies (to link current systems) and their cost/benefit and time requirements.
0860	Board of Equalization	Recruitment and Retention	(None)	Informational Issue: Chair requested the Board to provide assessment of potential barriers to continued reduction of vacancies and plans to address those barriers.
0860	Board of Equalization	BCP: Consumer Use Tax Section Revenue Enhancement	Approved LAO recommendation, 2-0 (w/ Kehoe absent)	Score additional \$1 million GF revenue.
0860	Board of Equalization	BCP: Electronic Waste Recycling Fee Workload Adjustment	Approved LAO recommendation, 3-0	Score \$1.96 million in fee revenue to the Electronic Waste Recovery and Recycling Account.
0860	Board of Equalization	E-Filing Infrastructure Project	Held Open	Chair requested BOE to report back with best estimate possible for out-year savings to give committee some idea of magnitude.
0860	Board of Equalization	BCP: Tax Payment Delinquencies: Public Disclosure (AB 1418)	Approved as budgeted, 2-1 (Dutton)	
0860	Board of Equalization	BCP: U.S. Customs Program Augmentation	Approved as budgeted, 3-0	Vote-only

0860	Board of Equalization	BCP: Alcohol Beverage Tax Program Workload	Approved as budgeted, 3-0	Vote-only
0860	Board of Equalization	BCP: Tire Fee Increase Workload	Approved as budgeted, 2-1 (Dutton)	Vote-only
0860	Board of Equalization	BCP: International Fuel Tax Agreement (IFTA) Workload Growth	Approved as budgeted, 3-0	Vote-only
0860	Board of Equalization	BCP: Underground Storage Tank Maintenance Fee Program	Approved as budgeted, 3-0	Vote-only
0860	Board of Equalization	BCP: Fuel Tax Compliance Projects	Approved as budgeted, 3-0	Vote-only
0860	Board of Equalization	BCP: Expanded Environmental Fee Program (Assembly Bill 1803)	Approved as budgeted, 2-1 (Dutton)	Vote-only
0860	Board of Equalization	BCP: Tobacco Products Manufacturer and Importing Licensing (AB 1749)	Approved as budgeted, 2-1 (Dutton)	Vote-only
1730	Franchise Tax Board	Recruitment and Retention	(None)	
1730	Franchise Tax Board	Additional Savings from E-Services	Held Open	Chair requested FTB & DOF to work with staff & LAO to review impacts of proposed \$1.4 million unallocated reduction as it relates to this item.
1730	Franchise Tax Board	BCP: Legal Support for Abusive Tax Shelters	Held Open	Chair requested clarification on the magnitude of the issue (e.g. number of abusive tax shelters and \$\$\$ involved), and the staffing required to address them in the out-years. Also

				requested response on tax gap issue raised by LAO.
1730	Franchise Tax Board	BCP: Restoration to Customer Service Level	Held Open	Chair requested estimate of call volume, answer rate, and wait time by month, and requested parties to discuss service within unallocated reduction issue (see above).
1730	Franchise Tax Board	BCP: Tax Payment Delinquencies: Public Disclosure (AB 1418)	Approved as budgeted, 2-1 (Dutton)	
1730	Franchise Tax Board	BCP: E-Commerce Portal Infrastructure	Held Open	Staff needs to review FTB response on project vulnerabilities and hazards.
1730	Franchise Tax Board	Centralized Reverse Proxy Services	Held Open	Staff needs to review FTB response to taxes.gov inquiry.
1730	Franchise Tax Board	BCP: Child Support Automation System	Approved as budgeted, 3-0	Vote-only
1730	Franchise Tax Board	BCP: Elimination of Tax Clearance Certificate (AB 2341)	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	Capital Outlay BCP: Renovation of H and J Buildings—Patton State Hospital	Held Open	Vote-only
1760	Department of General Services	Baseline Funding Adjustment for Natural Gas Services	Held Open	Vote-only
1760	Department of General Services	Central Heating and Cooling Plant, Sacramento	Held Open	Vote-only
1760	Department of General Services	California Public Utilities Commission Building: Special Repairs and	Held Open	Vote-only

		Maintenance		
1760	Department of General Services	Building Maintenance and Operations for Department of Justice Lab Facility, Santa Rosa	Held Open	Vote-only
1760	Department of General Services	CalTrans Building Operations and Maintenance	Held Open	Vote-only
1760	Department of General Services	Earthquake Safety Public Buildings Rehabilitation Bond Fund	Held Open	Vote-only
1760	Department of General Services	Energy Contract Service Attorney	Held Open	Vote-only
1760	Department of General Services	Capital Outlay BCP: Sacramento Public Safety Communications Decentralization	Held Open	
1760	Department of General Services	Capital Outlay BCP: Structural Retrofit—Sierra Conservation Center, Department of Corrections Jamestown Facility	Held Open	
1760	Department of General Services	Capital Outlay BCP: Vacaville Correctional Medical Facility, Wings U, T, and V	Held Open	
1760	Department of General Services	Capital Outlay BCP: Vocational Building at the California Correctional Center in Susanville	Held Open	
1760	Department of General Services	Capital Outlay BCP: Department of Mental Health Metropolitan State Hospital – Wards 206 and 208 in Norwalk, California	Held Open	

1760	Department of General Services	Capital Outlay BCP: CDC Tehachapi Chapels Facility (Building H)	Held Open	
1760	Department of General Services	Capital Outlay BCP: Structural Retrofit for the Walker Clinic	Held Open	Chair requested concrete information from the Administration on the future plans for this facility.
1760	Department of General Services	Capital Outlay BCP: California Institute for Women Infirmaries at Corona- Infirmary Building	Held Open	Chair requested concrete information from the Administration on the future plans for this facility.
1760	Department of General Services	BCP: Secretary of State Building: Conversion to Individual Rate Building	Held Open	
1760	Department of General Services	BCP: Fleet Analysis and Reporting System	Held Open	Chair requested the DGS to work with the LAO to develop performance measures so that the committee can adopt Budget Bill Language requiring the DGS to report on project outcomes.
1760	Department of General Services	BCP: Budget Bill Language for Tenant Improvements on DGS Individual Rate Buildings	Held Open	
1760	Department of General Services	BCP: Office of Administrative Hearings	Held Open	Chair requested DGS to work with staff and LAO to verify staffing request is consistent with workload.
1760	Department of General Services	BCP: School Facilities Program Staffing (AB 127)	Held Open	Staff need to review staffing plan.
1760	Department of General Services	BCP: Conversion of Expiring Positions to Permanent in Office of Public School Construction	Held Open	
1760	Department of General Services	BCP: California Highway Patrol (CHP) Enhanced Radio System	Held Open	Chair expressed ongoing concerns over interoperability and coordination with OES.

				Requested more extended discussion at later hearing.
1760	Department of General Services	BCP: Support for Department of Finance's FISCal Project	Held Open	Awaiting hearing as part of DOF budget.
1760	Department of General Services	Late Reports	(None)	Informational Issue: Chair directed DGS to provide reports in hard copy to the Legislature.
1760	Department of General Services	Generic Drug Procurement	(None)	Informational Issue: Chair requested the DGS to: (1) Respond point-by-point to the concerns raised in the Sillen report; and (2) Report on generic drug utilization in DGS drug procurement.
1760	Department of General Services	Information Technology Procurement	(None)	Informational Issue: Chair requested DGS to submit in writing a response that addressed staff comments, including (1) steps taken to implement SB 954; (2) efforts to balance accountability, flexibility, and desire for greater competition; and (3) role of risk assessment in DGS IT procurement process.